

STATISTICAL INFORMATION

TOWN OF SMYRNA, TENNESSEE/fs

Statistical Section Divider Page

This part of the Town of Smyrna's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Town's overall financial health.

Schedule #

Contents

Financial Trends	These Schedules contain trend information to help readers understand how the Town's financial performance and well - being have changed over time.	1-4
Revenue Capacity	These Schedules contain information to help readers assess the Town's most significant local revenue source-its property tax.	5-8
Debt Capacity	These Schedules present information to help readers assess the affordability of the Town's current levels of outstanding debt and the Town's ability to issue additional debt in the future.	9-13
Demographic and Economic Information	These Schedules offer demographic and economic indicators to help readers understand the environment within which the Town's financial activities take place.	14-15
Operating Information	These Schedules contain service and infrastructure data to help readers understand how the information in the Town's financial report relates to the services the Town provides and the activities it performs.	16-18

Except where noted, the information in these Schedules is derived from the Town of Smyrna's comprehensive annual financial reports for the relevant year. The Town implemented GASB Statement 34 in 2003: Schedules presenting government - wide information include information beginning that year.

TOWN OF SMYRNA, TENNESSEE

**Financial Trends Information -
Net Assets By Component - Last Four Fiscal Years**

Schedule 1

(Prepared using the accrual basis of accounting)

	2003	2004	2005	2006
<u>Governmental Activities:</u>				
Investments in capital assets, net of related debt	\$64,865,890	66,457,757	72,761,202	68,025,896
Restricted for:				
Capital projects	1,130,031	1,934,110	-	6,330,006
Highway and streets	121,185	285,100	418,214	592,621
Law enforcement	26,487	76,994	70,032	100,417
Unrestricted	13,105,602	13,247,022	15,261,124	13,533,314
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Total Governmental Activities Net Assets	\$79,249,195	82,000,983	88,510,572	88,582,254
	<hr/>			
<u>Business-Type Activities</u>				
Investments in capital assets, net of related debt	\$75,266,398	75,618,383	77,883,216	74,793,196
Other projects				
Unrestricted	11,648,841	14,042,747	14,794,356	22,356,383
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Total Business-type Activities Net Assets	\$86,915,239	89,661,130	92,677,572	97,149,579
	<hr/>			
<u>Primary Government</u>				
Investments in capital assets, net of related debt	\$140,132,288	142,076,140	150,644,418	142,819,092
Restricted for:				
Capital projects	1,130,031	1,934,110	-	6,330,006
Highway and streets	121,185	285,100	418,214	592,621
Law enforcement	26,487	76,994	70,032	100,417
Unrestricted	24,754,443	27,289,769	30,055,480	35,889,697
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Total Primary Government Net Assets	\$166,164,434	171,662,113	181,188,144	185,731,833
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TOWN OF SMYRNA, TENNESSEE

Financial Trends Information -
Changes in Net Assets - Last Four Fiscal Years

Schedule 2

(Prepared using the accrual basis of accounting)

	2003	2004	2005	2006
Expenses:				
Governmental Activities:				
General government	\$4,320,424	4,987,480	5,563,874	5,061,806
Public safety:				
Police	5,380,181	5,538,323	6,641,013	7,077,628
Fire	2,851,204	3,114,436	4,027,527	4,612,143
Highways and streets	3,589,552	3,759,038	4,095,570	4,098,322
Recreation	3,140,252	3,309,396	3,657,874	4,023,565
Community development	1,086,288	1,238,659	1,271,640	1,259,350
Interest expense on long-term debt	100,383	69,359	115,232	290,279
Total Governmental Activities Expenses	20,468,284	22,016,691	25,372,730	26,423,092
Business-Type Activities:				
Water and Sewer	7,542,168	7,621,206	8,356,911	9,390,817
Natural Gas	15,078,383	16,975,520	19,591,008	29,037,668
Total Business-type Activities Expenses	22,620,551	24,596,726	27,947,919	38,428,486
Total Primary Government Expenses	\$43,088,835	46,613,417	53,320,649	64,851,578
Program Revenues:				
Governmental Activities:				
Charges for services				
General government	\$1,418,154	1,531,575	1,974,949	2,016,897
Public safety:				
Police	860,286	913,443	992,196	1,226,683
Fire	-	-	-	-
Highways and streets	117,704	311,118	352,236	-
Recreation	1,561,705	1,607,559	1,521,377	1,419,746
Community development	353,439	339,944	332,359	383,774
Operating grants and contributions	905,469	923,309	949,548	1,009,732
Capital grants and contributions	5,044,641	3,773,314	9,783,930	2,796,879
Total Governmental Activities Program Revenues	10,261,398	9,400,262	15,906,595	8,853,711
Business-Type Activities:				
Charges for services:				
Water and Sewer	7,058,410	7,683,878	8,123,010	9,900,995
Natural Gas	14,919,694	17,308,151	19,959,549	30,046,208
Capital grants and contributions:				
Water and Sewer	5,489,477	2,233,066	2,833,215	2,641,724
Natural Gas	238,852	432,284	233,849	147,802
Total Business-type Activities Program Revenues	27,706,433	27,657,379	31,149,623	42,736,729
Total Primary Government Program Revenues	\$37,967,831	37,057,641	47,056,218	51,590,440
Net (Expense)/Revenue				
Governmental Activities	(\$10,206,886)	(12,616,429)	(9,466,135)	(17,569,381)
Business-Type Activities	5,085,882	3,060,653	3,201,704	4,308,243
Total Primary Government Net Expense	(\$5,121,004)	(9,555,776)	(6,264,431)	(13,261,138)
General Revenues and Other Changes in Net Assets				
Governmental Activities:				
Taxes				
Property and in lieu of taxes	\$5,795,745	5,391,616	5,751,277	6,196,997
Sales	4,671,656	5,160,808	5,552,537	6,167,905
Other locally assessed taxes	1,503,062	1,644,022	1,499,724	1,577,908
Other state shared taxes	1,722,711	1,914,905	2,129,379	2,571,806
Unrestricted investment earnings and rental income	411,219	313,557	494,020	1,035,367
Other	136,889	480,864	35,937	133,587
Transfers	-	462,446	512,850	425,354
Total Governmental Activities	14,241,282	15,368,218	15,975,724	18,108,924
Business-Type Activities:				
Investments earnings	226,202	147,684	211,476	587,785
Other	-	-	-	1,333
Transfers	-	(462,446)	(512,850)	(425,354)
Total Business-type Activities	226,202	(314,762)	(301,374)	163,764
Total Primary Government	\$14,467,484	15,053,456	15,674,350	18,272,688
Change in Net Assets				
Governmental activities	\$4,034,396	2,751,789	6,509,589	539,543
Business-type activities	5,312,084	2,745,891	2,900,330	4,472,007
Total Primary Government	\$9,346,480	5,497,680	9,409,919	5,011,550

TOWN OF SMYRNA, TENNESSEE

**Financial Trends Information -
Fund Balances of Governmental Funds - Last Ten Fiscal Years**

Schedule 3

(Prepared using the modified accrual basis of accounting)-unaudited

	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
Governmental Funds:										
General Fund										
Reserved	\$205,283	170,518	119,751	92,013	97,529	36,461	1,044,977	1,036,461	3,535	2,324
Unreserved	13,420,207	12,897,312	12,355,871	11,835,363	11,049,180	9,983,490	8,921,086	10,639,563	8,409,094	8,728,738
Total General Fund	<u>\$13,625,490</u>	<u>13,067,830</u>	<u>12,475,622</u>	<u>11,927,376</u>	<u>11,146,709</u>	<u>10,019,951</u>	<u>9,966,063</u>	<u>11,676,024</u>	<u>8,412,629</u>	<u>8,731,062</u>
All Other Governmental Funds										
Reserved	261,991	261,280	281,475	290,677	291,381	297,227	299,149	301,225	48,918	45,099
Unreserved, reported in:										
Capital Projects Fund	2,221,906	(318,467)	29,163	25,670	19,992	(214,466)	297,752	349,345	109,304	-
Special Revenue Funds	4,650,340	3,173,276	2,244,514	1,504,810	2,290,394	1,940,562	1,195,395	809,424	329,300	221,098
Total all other governmental funds	<u>\$7,134,237</u>	<u>3,116,089</u>	<u>2,555,152</u>	<u>1,821,157</u>	<u>2,601,767</u>	<u>2,023,323</u>	<u>1,792,296</u>	<u>1,459,994</u>	<u>487,522</u>	<u>266,197</u>
Total Governmental Funds	<u><u>\$20,759,727</u></u>	<u><u>16,183,919</u></u>	<u><u>15,030,774</u></u>	<u><u>13,748,533</u></u>	<u><u>13,748,476</u></u>	<u><u>12,043,274</u></u>	<u><u>11,758,359</u></u>	<u><u>13,136,018</u></u>	<u><u>8,900,151</u></u>	<u><u>8,997,259</u></u>

TOWN OF SMYRNA, TENNESSEE

**Financial Trend Information -
Changes in Fund Balances of Governmental Funds - Last Ten Fiscal Years**

Schedule 4

(Prepared using the modified accrual basis of accounting)-unaudited

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Revenues:										
Taxes and in lieu tax	\$13,910,099	12,734,876	12,243,011	11,792,608	11,306,245	10,051,614	9,104,479	7,633,524	6,823,127	6,509,022
Licenses and permits	2,803,006	3,074,314	3,135,469	1,664,282	1,305,307	1,704,224	524,596	237,334	185,348	161,752
Intergovernmental	3,989,844	5,115,717	3,174,732	2,711,954	2,858,598	3,176,592	3,260,954	3,998,142	2,222,620	2,374,833
Fines and fees	1,226,683	992,196	913,443	860,286	612,445	502,732	521,834	445,207	421,523	416,490
Uses of property and money	3,943,962	3,776,444	3,321,456	3,187,693	3,291,682	3,357,119	3,221,644	2,832,005	2,531,188	2,425,803
Other	133,587	323,007	480,863	136,889	414,227	58,062	155,019	89,408	124,512	111,430
Total revenues	<u>26,007,181</u>	<u>26,016,554</u>	<u>23,268,974</u>	<u>20,353,712</u>	<u>19,788,504</u>	<u>18,850,343</u>	<u>16,788,526</u>	<u>15,235,620</u>	<u>12,308,318</u>	<u>11,999,330</u>
Expenditures:										
General government	4,934,043	4,718,156	4,682,638	3,915,340	3,443,381	3,233,219	2,634,319	3,048,322	2,564,732	2,535,544
Public safety:										
Police	6,763,995	6,145,710	5,232,237	5,040,574	4,491,694	4,103,337	3,721,257	3,437,382	3,295,030	3,070,151
Fire	4,399,921	3,447,738	2,860,358	2,499,482	2,129,615	1,645,130	1,280,797	915,635	741,117	660,323
Highways and streets	1,413,161	1,508,199	1,583,914	1,473,545	1,401,252	1,215,751	1,187,142	1,024,231	1,410,425	1,684,987
Recreation	3,486,899	2,974,770	2,798,202	2,587,413	2,518,589	2,232,752	2,158,500	2,005,101	1,896,656	2,634,588
Community development	1,105,349	1,049,620	1,098,857	965,906	1,250,619	819,842	694,743	691,351	746,134	-
Debt service	964,331	865,116	833,333	857,398	430,428	382,957	396,229	422,599	-	203,558
Capital outlay	3,362,990	6,006,736	4,207,553	3,432,316	3,241,716	4,932,440	6,093,198	4,705,960	1,751,332	2,946,337
Total expenditures	<u>26,430,689</u>	<u>26,716,045</u>	<u>23,297,092</u>	<u>20,771,974</u>	<u>18,907,294</u>	<u>18,565,428</u>	<u>18,166,185</u>	<u>16,250,581</u>	<u>12,405,426</u>	<u>13,735,488</u>
Excess of revenues over (under) expenditures	<u>(423,508)</u>	<u>(699,491)</u>	<u>(28,118)</u>	<u>(418,262)</u>	<u>881,210</u>	<u>284,915</u>	<u>(1,377,659)</u>	<u>(1,014,961)</u>	<u>(97,108)</u>	<u>(1,736,158)</u>
Other Financing Sources & Uses:										
Bond, notes and leases	5,041,823	1,339,786	847,913	418,319	871,567	-	-	5,000,000	-	-
Operating transfers	425,354	512,850	462,446	-	(45,575)	-	-	-	-	-
Payments to refunding escrow agent	-	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	<u>5,467,177</u>	<u>1,852,636</u>	<u>1,310,359</u>	<u>418,319</u>	<u>825,992</u>	<u>-</u>	<u>-</u>	<u>5,000,000</u>	<u>-</u>	<u>-</u>
Net Change in Fund Balance	<u>\$5,043,669</u>	<u>1,153,145</u>	<u>1,282,241</u>	<u>57</u>	<u>1,707,202</u>	<u>284,915</u>	<u>(1,377,659)</u>	<u>3,985,039</u>	<u>(97,108)</u>	<u>(1,736,158)</u>
Debt Service as percentage of noncapital Expenditures	<u>4.2%</u>	<u>4.2%</u>	<u>4.4%</u>	<u>4.9%</u>	<u>2.7%</u>	<u>2.8%</u>	<u>3.3%</u>	<u>3.7%</u>	<u>0.0%</u>	<u>1.9%</u>

TOWN OF SMYRNA, TENNESSEE

**Revenue Capacity Information
Assessed Value and Estimated Actual Value of Taxable Property, Last Ten Years**

Schedule 5

Fiscal Year	Appraised Value					Total	Assessed Value	Total Direct Tax Rate*
	Public Utilities	Commercial & Industrial	Personal Property	Residential & Farm				
1997	\$ 24,105,445	197,800,220	157,469,610	438,973,300	818,348,575	\$249,362,291	\$0.48	
1998	38,716,942	207,056,408	148,399,203	479,225,100	873,397,653	268,442,917	0.48	
1999	26,060,602	289,391,035	183,974,550	653,440,728	1,152,866,915	348,642,292	0.48	
2000	27,797,626	311,105,600	182,309,037	701,784,864	1,222,997,127	369,869,861	0.72	
2001	29,414,140	320,656,800	157,454,650	757,862,068	1,265,387,658	381,142,409	0.83	
2002	34,880,251	368,496,900	157,308,803	833,992,300	1,394,678,254	422,273,614	0.83	
2003	35,621,506	444,615,300	180,300,353	937,144,452	1,597,681,611	485,814,167	0.72	
2004	35,798,946	444,615,300	180,293,767	1,059,594,596	1,720,302,609	516,522,319	0.69	
2005	35,272,427	495,829,170	216,748,190	1,133,941,844	1,881,791,631	566,241,421	0.69	
2006	32,385,067	526,775,900	334,222,346	1,203,956,800	2,097,340,113	627,007,536	0.69	

Property is assessed as follows:

Industrial and Commercial:

Real 40%

Personal 30%

Public Utility 55%

Farm and Residenti 25%

* Per \$100 of assessed valuation

Note - Property of the Town is reappraised frequently. For this reason appraised value is considered equal to actual value.

TOWN OF SMYRNA, TENNESSEE

**Revenue Capacity Information
Direct and Overlapping Property Tax Rates, Last Ten Years**

Schedule 6

Fiscal Year	Direct Rate City*	Overlapping Rates		Total
		County**		
1997	\$0.48	\$3.37		\$3.85
1998	0.48	3.37		3.85
1999	0.48	3.37		3.85
2000	0.72	2.78		3.50
2001	0.83	2.78		3.61
2002	0.83	2.78		3.61
2003	0.72	2.51		3.23
2004	0.69	2.80		3.49
2005	0.69	2.80		3.49
2006	0.69	2.80		3.49

* Source - County Tax Assessor

** Levied on County property within the Town

*** Per \$100 of Assessed Valuation

TOWN OF SMYRNA, TENNESSEE

**Revenue Capacity Information
Principal Property Taxpayers, Current Year and Nine Years Ago**

Schedule 7

<u>Taxpayer</u>	2006			1997		
	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percent of Total Assessed Value</u>	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percent of Total Assessed Value</u>
Nissan North America, Inc	\$40,482,502	1	6.46%	\$21,851,899	1	8.76%
Southpark Nashville LLC	21,634,840	2	3.45%	-		
HCA Health Services	19,838,691	3	3.16%	-		
Tower Automotive	8,807,238	4	1.40%	2,957,320	6	1.19%
Cumberland Swan	6,831,307	5	1.09%	2,295,920	9	0.92%
Middle Tennessee Electric	5,471,996	6	0.87%	4,354,197	3	1.75%
BellSouth Telecommunications	4,684,510	7	0.75%	-		
Louisiana Pacific, Inc.	4,294,284	8	0.68%	-		
LW Apartments LLC	4,289,820	9	0.68%	-		
Premier Communications, LLC	4,182,920	10	0.67%	-		
Perrigo Co of Tennessee, Inc.	-		-	10,537,167	2	4.23%
Imperial Gardens Apartments	-		-	3,699,200	4	1.48%
Walmart Stores	-		-	3,003,920	5	1.20%
CSX Transportation	-		-	2,849,848	7	1.14%
Smyrna Partners	-		-	2,332,840	8	0.94%
Texas Capital Group	-		-	2,267,840	10	0.91%
Totals	<u>\$120,518,108</u>		<u>19.22%</u>	<u>\$56,150,151</u>		<u>22.52%</u>
Total Assessed Value	<u>\$627,007,536</u>			<u>\$249,362,291</u>		

TOWN OF SMYRNA, TENNESSEE

**Revenue Capacity Information
Property Tax Levies and Collections, Last Ten Fiscal Years**

Schedule 8

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent Collected	Delinquent Tax Collections	Total Collections	Total Collected as Percent of Current Levy	Outstanding Delinquent Taxes	Outstanding Delinquent Taxes as Percent of Levy
1997	\$1,196,939	\$1,163,981	97.246%	\$0	\$1,163,981	97.246%	\$608	0.051%
1998	1,288,526	1,261,470	97.900%	26,312	1,287,782	99.942%	744	0.058%
1999	1,673,483	1,631,863	97.513%	37,973	1,669,836	99.782%	3,647	0.218%
2000	2,663,063	2,596,590	97.504%	64,115	2,660,705	99.911%	2,358	0.089%
2001	3,163,482	3,056,194	96.609%	101,823	3,158,017	99.827%	5,465	0.173%
2002	3,504,871	3,364,397	95.992%	130,102	3,494,499	99.704%	10,372	0.296%
2003	3,497,862	3,362,439	96.128%	125,457	3,487,896	99.715%	9,966	0.285%
2004	3,564,004	3,475,537	97.518%	76,854	3,552,391	99.674%	11,613	0.326%
2005	3,908,439	3,821,158	97.767%	64,131	3,885,289	99.408%	23,150	0.592%
2006	4,326,352	4,236,758	97.929%	-	4,236,758	97.929%	89,594	2.071%
							<u>\$157,517</u>	

Taxes are assessed as of January 1 and due on October 1 each year.
Taxes become delinquent on February 28 of the following year.

TOWN OF SMYRNA, TENNESSEE

**Debt Capacity Information
Ratios of Outstanding Debt by Type, Last Ten Fiscal Years**

Schedule 9

Fiscal Year	Population *	Governmental Activities		Business-type Activities	Total Primary Government	Percent of Personal Income	Debt Per Capita
		General Obligation Bonds	Capital Leases	Water and Sewer Bonds			
1997	19,909	-	-	\$11,423,653	11,423,653	2.60%	\$574
1998	24,077	-	-	10,832,661	10,832,661	2.04%	544
1999	24,077	4,653,000	-	9,245,000	13,898,000	2.41%	577
2000	26,477	4,405,310	-	8,675,000	13,080,310	2.72%	543
2001	25,569	4,153,610	-	8,075,000	12,228,610	2.32%	462
2002	27,000	4,605,337	82,522	19,895,390	24,583,249	4.82%	961
2003	29,983	4,073,926	270,671	15,619,375	19,963,972	3.71%	739
2004	29,983	4,297,229	135,922	18,655,985	23,089,136	3.86%	770
2005	33,123	4,985,187	40,572	26,928,813	31,954,572	5.35%	1,066
2006	33,123	9,305,253	-	24,700,747	34,006,000	5.15%	1,027

Notes:

Details of the City's debt can be found in the Note 6 in the current financial statements.

* Based on Town Planning Department estimates except years in years when census taken.

TOWN OF SMYRNA, TENNESSEE

**Debt Capacity Information
Ratios of General Obligation Debt Outstanding, Last Ten Fiscal Years**

Schedule 10

Fiscal Year	Population	Estimated Actual Value	General Obligation Bonds	Capital Leases	Total	Ratio of General Obligation Debt to Actual Value	Net General Obligation Debt Per Capita
1997	19,909	\$818,348,575	-	-	\$0	0.00%	\$0
1998	24,077	873,397,653	-	-	0	0.00%	0
1999	24,077	1,152,866,915	4,653,000	-	4,653,000	0.40%	193
2000	26,477	1,222,997,127	4,405,310	-	4,405,310	0.36%	166
2001	25,569	1,265,387,658	4,153,610	-	4,153,610	0.33%	162
2002	27,000	1,394,678,254	4,605,337	82,522	4,687,859	0.34%	174
2003	29,983	1,597,681,611	4,073,926	270,671	4,344,597	0.27%	145
2004	29,983	1,720,302,609	4,297,229	135,922	4,433,151	0.26%	148
2005	33,123	1,881,791,631	4,985,187	40,572	5,025,759	0.27%	152
2006	33,123	2,097,340,113	9,305,253	-	9,305,253	0.44%	281

Note:
The above general obligation debt includes capital outlay note since they are required to be paid from the tax base of the City.

TOWN OF SMYRNA, TENNESSEE

**Debt Capacity Information
Direct and Overlapping Governmental Activities Debt**

Schedule 11

<u>Jurisdiction</u>	<u>General Obligation Debt Outstanding</u>	<u>Percentage Applicable to Town*</u>	<u>Amount Applicable to Town*</u>
Town of Smyrna	\$9,305,253	100.00%	\$9,305,253
Rutherford County	335,587,802	16.74% *	\$56,181,846
Total	<u>\$344,893,055</u>		<u>\$65,487,099</u>

* Based upon Assessed Value of Property in:

County	\$3,745,268,176
Town	627,007,536

TOWN OF SMYRNA, TENNESSEE

**Debt Capacity Information
Debt Margin Information, Last Ten Fiscal Years**

Schedule 12

Fiscal Year	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
Assessed Value	\$627,007,536	566,241,421	516,522,319	485,814,167	422,273,614	381,142,409	369,869,861	348,642,292	268,442,917	249,362,291
General Obligation Debt	9,305,253	5,025,759	4,433,151	4,344,597	4,687,859	4,153,610	4,405,310	4,653,000	-	-
Debt as % of Assessed Value	1.48%	0.89%	0.86%	0.89%	1.11%	1.09%	1.19%	1.33%	0.00%	0.00%

Note - The Town has no legal debt limit.

TOWN OF SMYRNA, TENNESSEE

**Debt Capacity Information
Pledged - Revenue Coverage, Last Ten Years**

**Schedule 13
Water and Sewer Enterprise Fund**

Fiscal Year	Gross Revenues*	Direct** Operating Expense	Net Revenue Available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1997	\$5,789,087	\$2,628,342	\$3,160,745	\$833,070	\$155,094	\$988,164	3.20
1998	6,095,100	2,839,581	3,255,519	590,992	540,925	1,131,917	2.88
1999	6,134,141	3,157,396	2,976,745	571,476	509,237	1,080,713	2.75
2000	6,199,997	3,550,308	2,649,689	599,288	486,040	1,085,328	2.44
2001	6,333,535	3,936,637	2,396,898	632,187	457,874	1,090,061	2.20
2002	6,103,448	4,263,575	1,839,873	5,191,000 ***	374,884	5,565,884	0.33
2003	6,896,044	4,544,207	2,351,837	3,496,015 ***	453,290	3,949,305	0.60
2004	7,761,370	4,924,372	2,836,998	1,713,390	539,096	2,252,486	1.26
2005	8,209,877	5,472,468	2,737,409	1,727,172	554,788	2,281,960	1.20
2006	10,193,575	6,074,635	4,118,940	2,228,066	736,367	2,964,433	1.39

* Includes nonoperating revenues

** Net of depreciation and amortization

*** The refunding amounts included are \$3,950,000 for 2002 and \$2,160,000 for 2003.

TOWN OF SMYRNA, TENNESSEE

**Demographic and Economic Information
Demographic and Economic Statistics, Last Ten Years**

Schedule 14

Year	Population	Personal Income	Per Capita Income	Median Age*	School Enrollment**	Unemployment Rate***	
1997	19,909	\$438,814,269	\$22,041	***	N/A	8,226	5.1%
1998	24,077	530,681,157	22,041	***	N/A	7,637	3.5%
1999	24,077	576,595,996	23,948	***	N/A	7,628	2.6%
2000	24,077	480,047,226	19,938	*	31.7	7,563	3.2%
2001	26,477	527,898,426	19,938	*	31.7	8,717	3.0%
2002	25,569	509,794,722	19,938	*	31.7	8,737	4.3%
2003	27,000	538,326,000	19,938	*	31.7	9,231	4.5%
2004	29,983	597,801,054	19,938	*	31.7	9,417	3.8%
2005	29,983	597,801,054	19,938	*	31.7	8,512	4.0%
2006	33,123	660,406,374	19,938	*	31.7	10,084	3.3%

* 2000 Census

** Rutherford County Board of Education

*** Rutherford County Chamber of Commerce and Town, County and State Planning Offices.

N/A Not available

TOWN OF SMYRNA, TENNESSEE

**Demographic and Economic Information
Principal Employers, Current Year and Nine Years Ago**

Schedule 15

Employer	2006			1997		
	Employees	Rank	Percentage	Employees	Rank	Percentage
Nissan Motor Company	6,700	1	57.85%	6,070	1	67.33%
Asurion	1,200	2	10.36%	-	-	-
Cumberland Swan	793	3	6.85%	-	-	-
StoneCrest Medical Center	735	4	6.35%	-	-	-
MI Windows and Doors	550	5	4.75%	-	-	-
Square D/Schneider Electric	386	6	3.33%	720	4	7.99%
Federal Mogul	350	7	3.02%	-	-	-
Taylor Farms Tennessee	350	8	3.02%	-	-	-
WWL Vehicle Srvs. Americas, Inc.	298	9	2.57%	-	-	-
Estes Express	220	10	1.90%	-	-	-
Betterbilt Aluminum				850	3	9.43%
Perrigo of Tennessee				1,000	2	11.09%
Tridon				375	5	4.16%
	<u>11,582</u>		<u>100.00%</u>	<u>9,015</u>		<u>100.00%</u>

TOWN OF SMYRNA, TENNESSEE

Operating Information
Full-time Equivalent Town Government Employees by Function, Last Ten Fiscal Years

Schedule 16

Function	Full-time Equivalent Employees as of June 30									
	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
General government:										
Administration	5	5	5	5	4	4	2	3	3	3
Finance	14.6	14.6	13.8	12.6	13.6	13.6	14.4	14.2	14.2	16
Personnel	3	2	3	3	3	4	2	3	3	2
Planning and Codes	10	11	10	12	11	10	10	9	9	9
IT Services	3.8	3.8	3.8	3	3	2	3.3	2.3	0.8	0.8
Courts	13.8	13.6	12.8	11	10	9.4	10.2	8.4	8.4	7.6
Building and Grounds	13.6	14.6	13.4	15.4	12.4	8.4	5.6	8.1	6.4	8.2
Legislative	5.6	5.6	5.6	5.6	5.6	5.6	4	4	4	4
Public Safety:										
Police										
Officers	70	98	59	58	56	54	50	47	47	44
Civilians	24.8	24.8	23.8	30.6	29.8	29.7	25.2	20	20	20
Fire										
Firefighters	60	58	55	48	46	37	26.8	20.8	17.4	17.8
Civilians	2	2	2	2	1	1	1	1	1	1
Highways and streets	20.8	20.5	19	20.8	21.6	18.6	17.5	16	16	15.6
Recreation										
Parks	35.5	28.9	25.8	25.5	23.2	26.4	31	23.8	24.4	19.1
Golf Course	22.5	16.5	14.4	14.4	14	15.2	16	8.4	10.6	16.1
Community Development	11.2	9.4	7.6	9.2	10.4	10.7	6.6	4.8	4.8	9.2
Water and Sewer	47	46	44	43	40	38.8	36.8	33	33.5	30
Natural Gas	16	16	15	15	15.5	15	16	16	15	15
Totals	379.2	390.3	333	334.1	320.1	303.4	278.4	242.8	238.5	238.4

Source: Town Departments

TOWN OF SMYRNA, TENNESSEE

**Operating Information
Operating Indicators by Function/Program, Last Ten Fiscal Years**

Schedule 17

	Fiscal Year									
	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Governmental Activities:										
General Government:										
Court										
Warrants/summons issued	3,169	2,187	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Warrants served	1,260	868	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Misdemeanor citations	444	263	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
General sessions cases	8,489	8,068	6,748	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Traffic court cases	8,777	6,525	6,204	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Planning and Codes										
Building permits issued	618	1,079	1,230	1,057	867	921	846	842	650	570
Site plans reviewed	38	62	52	57	36	N/A	N/A	N/A	N/A	N/A
Zoning/annexation requests	32	59	38	38	22	N/A	N/A	N/A	N/A	N/A
Administration										
Population served per employee	84	80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Finance										
Checks processed	8,210	8,204	8,756	8,695	8,495	N/A	N/A	N/A	N/A	N/A
Amount purchased on competitive bid (millions)	\$2.60	\$3.40	\$2.30	\$2.20	\$2.10	N/A	N/A	N/A	N/A	N/A
Treasury										
Total number of utility payments	146,000	145,000	138,160	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total number of other payments	11,920	11,800	11,252	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Human Resources										
Personnel turnover rate	7.00%	3.80%	6.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New hires	89	90	81	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Vehicle Maintenance										
Number of vehicles maintained	192	171	164	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Pieces of equipment maintained	97	102	96	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Public Safety:										
Police										
Average response in minutes	6:25	6:29	6:30	6:30	N/A	N/A	N/A	N/A	N/A	N/A
Police calls per 1,000 population	715	739	719	740	N/A	N/A	N/A	N/A	N/A	N/A
Fire										
Average response in minutes	5:15	5:18	5:30	5:42	5:53	N/A	N/A	N/A	N/A	N/A
Dispatch calls for service	1,729	1,729	1,697	1,671	2,021	N/A	N/A	N/A	N/A	N/A
Culture and Recreation										
Parks and Recreation										
Number of park users	550,000	500,000	477,000	412,000	389,000	N/A	N/A	N/A	N/A	N/A
Number of league participants	6,597	6,354	5,775	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Town Centre										
Number of functions	605	553	516	612	554	N/A	N/A	N/A	N/A	N/A
Golf Course										
Total rounds	37,584	39,146	41,864	34,137	40,207	N/A	N/A	N/A	N/A	N/A
Business-type Activities:										
Water Treatment Plant										
Gallons treated (millions)	3,210	2,820	2,669	2,856	2,740	N/A	N/A	N/A	N/A	N/A
Customers	13,033	11,495	11,484	10,787	10,305	9,805	9,414	9,287	8,602	8,769
Waste Water Treatment Plant										
Gallons treated (millions)	2,100	1,846	1,440	1,431	1,465	N/A	N/A	N/A	N/A	N/A
Customers	12,313	10,870	10,621	9,942	9,511	8,989	8,607	8,622	7,667	7,782
Natural Gas										
Customers	9,900	8,798	8,426	7,908	8,264	7,263	6,988	6,725	6,100	6,431

Sources: Town of Smyrna Departments
N/A : Statistic not available

TOWN OF SMYRNA, TENNESSEE

Operating Information
Capital Assets Statistics by Function/Program, Last Ten Fiscal Years

Schedule 18

	Fiscal Year									
	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Governmental Activities:										
General Government:										
Planning and Codes										
Vehicles	8	7	7	7	7	7	6	6	6	6
Engineering										
Vehicles	1	1	-	-	-	-	-	-	-	-
Building and Grounds Maintenance										
Traffic signals	39	39	34	29	29	25	24	24	22	22
Shop	1	1	1	1	1	-	-	-	-	-
Vehicles	14	14	14	11	10	8	7	7	6	5
Administration										
Town Hall	1	1	1	1	1	1	1	1	1	1
Vehicles	1	1	1	1	1	1	1	1	1	1
Information Services										
Vehicles	3	3	3	3	2	2	2	2	2	2
Public Safety:										
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Vehicles	78	77	68	63	63	51	47	39	39	37
Fire										
Stations	5	5	5	5	5	5	5	4	4	4
Vehicles	19	21	21	21	21	19	17	16	17	16
Highways and streets										
Streets (miles)	93.38	92.85	91.80	90.72	85.53	76.53	67.23	59.06	54.92	51.65
Salt storage bin	1	1	1	1	1	1	1	1	1	1
Shop	1	1	1	1	1	1	1	1	1	1
Vehicles	20	17	14	11	10	8	8	8	8	8
Cultural and Recreation										
Parks and Recreation										
Acres	708	662	662	662	648	603	590	564	274	264
Parks	11	10	10	9	8	8	8	8	8	8
Picnic areas (shelters)	17	16	16	15	14	14	14	11	7	5
Tennis courts	6	6	6	6	6	6	6	6	6	6
Racquetball courts	2	2	2	2	2	2	2	2	2	2
Practice areas	9	8	8	9	9	7	8	6	6	6
Soccer fields	10	10	10	10	10	10	10	10	10	10
Softball fields	6	6	6	6	6	6	6	6	6	6
Football fields	2	2	2	2	2	2	2	2	1	1
Baseball fields	5	5	5	5	5	5	5	5	5	5
Playgrounds	9	9	9	7	6	6	5	4	4	4
Shop	1	1	1	1	1	1	1	1	1	1
Pools	2	2	2	2	2	2	2	2	2	2
Splashpad	1	-	-	-	-	-	-	-	-	-
Workout facility	1	1	1	1	1	1	1	1	1	1
Trails and greenways (miles)	14	13	7	6	6	6	6	6	5	3
Discgolf course	1	1	1	1	-	-	-	-	-	-
Community center building	1	1	-	-	-	-	-	-	-	-
Meeting hall	1	1	1	1	1	1	-	-	-	-
Vehicles	11	11	11	8	8	6	6	6	5	5
Town Centre										
Banquet facility	1	1	1	1	1	1	1	1	1	1
Golf Course										
Acres	244	244	244	244	244	244	219	219	219	219
Clubhouse	1	1	1	1	1	1	1	1	1	1
Maintenance facility	1	1	1	1	1	1	1	1	1	1
Regulation course	1	1	1	1	1	1	1	1	1	1
Executive course	1	1	1	1	1	1	-	-	-	-
Vehicles	1	1	1	1	1	1	1	1	1	1
Business-type Activities:										
Water Treatment Plant										
Plant	1	1	1	1	1	1	1	1	1	1
Storage tanks	5	5	5	5	5	5	5	5	5	5
Hydrants	1,355	1,307	1,235	1,174	1,157	1,067	994	1,004	908	841
Shop	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Vehicles	15	12	10	9	9	8	7	7	5	5
Waste Water Treatment Plant										
Plant	1	1	1	1	1	1	1	1	1	1
Shop	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Vehicles	18	15	14	13	13	13	12	9	9	7
Natural Gas										
Miles of main	213	211	208	203	198	193	186	169	154	N/A
Shop	1	1	1	1	1	1	1	1	1	1
Vehicles	13	12	11	10	9	8	7	5	3	3

Sources: Town of Smyrna Departments

N/A- Statistic not available