

UTILITIES - NATURAL GAS

<u>Name of Fee/Purpose of Fee</u>	<u>2009-2010 Budget</u>	<u>2010-2011 Budget</u>	<u>Proposed 2011-2012 Budget</u>	<u>Notes</u>
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✚ Usage Charge/Rates

- All Users (Base + Usage)

- Base Minimum Rate
- Usage Rate

\$ 2.00

\$ 2.00

\$ 2.00

Cost of Gas + \$2.00/mcf

Cost of Gas + \$0.31/mcf

- Nissan (By Contract)*

✚ Large Customer Rate

This rate will apply to the distribution charge for gas for large customers meeting at least two of the following requirements:

1. Annual total demand greater than 12,000 mcf.
2. Seasonal use, with less than 50% of annual use during the November thru March months.
3. Ability to use an alternate competing fuel during November thru March months.

The monthly distribution charge will consist of the total cost of gas after system cost of gas, unaccounted for gas and the distribution margin.

Distribution margin for large customers calculated as follows:

- Per month minimum basic service charge

\$ 10.00

\$ 10.00

\$ 10.00

- Per mcf for all demand up to 1,500 mcf

\$ 2.00

\$ 2.00

\$ 2.00

- Per mcf for all demand, 1,501 to 6,000 mcf

\$ 1.50

\$ 1.50

\$ 1.50

- Per mcf for all demand, 6,001 to 25,000 mcf

\$ 1.00

\$ 1.00

\$ 1.00

- Per mcf for all demand, greater than 25,000 mcf

\$ 0.50

\$ 0.50

\$ 0.50

System gas cost is the purchased gas cost for this distribution system. Unaccounted for charge will be limited to 2.5% of gas cost. Very large customers, with annual demand greater than 100,000 mcf, who meet the above requirements, can warrant a customer specific contract. All levels will be based on the system-wide charge to residential customers and will be adjusted accordingly, if that charge is changed.

✚ Tap Fee

- Residential

\$ 240.00

\$ 240.00

\$ 240.00

- Commercial/Industrial

At Cost

At Cost

At Cost

✚ Deposit for Service

- Non-Owner Residential

\$ 75.00

\$ 75.00

\$ 75.00

- Commercial/Industrial

Amount of Largest Historical Bill

- Owner Residential/Non-Payment Reconnect

Amount of Balance Due

✚ Service Fee (For Change in Service)

\$ 25.00

\$ 25.00

\$ 25.00

✚ Disconnect/Cut-Off Fee	\$ 25.00	\$ 25.00	\$ 25.00
✚ After Hours Fee (Per Trip)	\$ 25.00	\$ 25.00	\$ 25.00
✚ Pilot Lighting or Relighting (during business hours)	\$ 15.00	\$ 15.00	\$ 15.00
✚ Pilot Lighting or Relighting (after business hours)	\$ 25.00	\$ 25.00	\$ 25.00
✚ Residential Rebates for New Construction			
• Water Heating	\$ 150.00	\$ 150.00	\$ 150.00
• Tankless Water Heater *Rinnai Brand	\$ 250.00	\$ 250.00	\$ 250.00
• Furnace – Central	\$ 100.00	\$ 100.00	\$ 100.00
• Pool/Spa Heater	\$ 100.00	\$ 100.00	\$ 100.00
• Gas Air Conditioner	\$ 100.00	\$ 100.00	\$ 100.00
• Gas Humidifier/Dehumidifier	\$ 100.00	\$ 100.00	\$ 100.00
• Gas Emergency Electric Generator	\$ 100.00	\$ 100.00	\$ 100.00
• CNG Compressor	\$ 100.00	\$ 100.00	\$ 100.00
• Gas Incinerator or Incinerating Toilet	\$ 100.00	\$ 100.00	\$ 100.00
• Clothes Dryer	\$ 50.00	\$ 50.00	\$ 50.00
• Stove Top/Oven/Range	\$ 50.00	\$ 50.00	\$ 50.00
• Gas Log Fireplace	\$ 50.00	\$ 50.00	\$ 50.00
• Gas Grill/Outdoor Kitchen/Fire Pit	\$ 50.00	\$ 50.00	\$ 50.00
• Porch/Outdoor Radiant Heater	\$ 50.00	\$ 50.00	\$ 50.00
• Gas Light/Tiki Torch	\$ 50.00	\$ 50.00	\$ 50.00
• Gas Space Heater	\$ 50.00	\$ 50.00	\$ 50.00
• Gas Stub Out (Valved)	\$ 25.00	\$ 25.00	\$ 25.00

*Gas Tap Fee can be offset if both a gas furnace and gas water heater are installed behind each new residential customer meter.

Requirements:

1. Residential rebates apply to single-family residences, multifamily residences, townhouses and apartments.
2. Supporting documentation (sales receipt, codes inspection, gas service person inspection verification) is required.
3. A minimum of two (2) gas equipment units are required per each meter in order to get any credit. (Stub outs do not count toward the minimum units.)
4. One of the two required gas equipment units must be a water heater.

5. Existing buildings with no prior rebates can qualify for a rebate with one equipment unit, when replacing electric or propane equipment.
6. Replacement of existing gas furnaces and water heaters units qualify for \$50.00 rebates.
7. No limit on the number of units rebated per meter at a new customer site.

 Commercial Credits to Tap Fee for New Construction

• Water Heating	\$ 150.00	\$ 150.00	\$ 150.00
• Tankless Water Heater *Rinnai Brand	\$ 250.00	\$ 250.00	\$ 250.00
• Furnace - Central	\$ 100.00	\$ 100.00	\$ 100.00
• Pool/Spa Heater	\$ 100.00	\$ 100.00	\$ 100.00
• Gas Air Conditioner	\$ 100.00	\$ 100.00	\$ 100.00
• Gas Humidifier/Dehumidifier	\$ 100.00	\$ 100.00	\$ 100.00
• Gas Emergency Electric Generator	\$ 100.00	\$ 100.00	\$ 100.00
• CNG Compressor	\$ 100.00	\$ 100.00	\$ 100.00
• Gas Incinerator or Incinerating Toilet	\$ 100.00	\$ 100.00	\$ 100.00
• Clothes Dryer	\$ 50.00	\$ 50.00	\$ 50.00
• Stove Top/Oven/Range	\$ 50.00	\$ 50.00	\$ 50.00
• Gas Log Fireplace	\$ 50.00	\$ 50.00	\$ 50.00
• Gas Grill/Outdoor Kitchen/Fire Pit	\$ 50.00	\$ 50.00	\$ 50.00
• Porch/Outdoor Radiant Heater	\$ 50.00	\$ 50.00	\$ 50.00
• Gas Light/Tiki Torch	\$ 50.00	\$ 50.00	\$ 50.00
• Gas Space Heater	\$ 50.00	\$ 50.00	\$ 50.00
• Gas Stub Out (Valved)	\$ 25.00	\$ 25.00	\$ 25.00

*Gas Tap fees and extension costs can be offset under the above credits to assure that the gas company will receive adequate investment return.

Requirements:

1. Commercial Gas Credits apply to commercial/retail businesses and to business or common area centers that are part of a townhouse, condominium, or apartment development.
2. Supporting documentation (sales receipt, codes inspection, gas service person inspection verification) is required.

3. A minimum of two (2) gas equipment units documented per each meter in order to get any credit. (Stub outs do not count toward the minimum units.)
4. Existing buildings with no prior credits can qualify for a credit with one equipment unit, when replacing electric or propane equipment.
5. In existing customer sites, replacement of existing gas furnace and water heaters units qualify for \$50.00 rebates.
6. The amount credited per meter at a new customer site cannot exceed the total of the tap fee and extension charges.

UTILITIES - WASTEWATER

<u>Name of Fee/Purpose of Fee</u>	<u>2009-2010 Budget</u>	<u>2010-2011 Budget</u>	<u>Proposed 2011-2012 Budget</u>	<u>Notes</u>
✚ Usage Charge/Rates				
• Inside Town Limits				
▪ For First 2,000 Gallons	\$ 10.55	\$ 10.85	\$ 12.35	
▪ Per 1,000 Gallons Over 2,000 Gallons	\$ 2.80	\$ 2.90	\$ 3.30	
• Outside Town Limits				
▪ For First 2,000 Gallons	\$ 15.75	\$ 16.20	\$ 18.45	
▪ Per 1,000 Gallons Over 2,000 Gallons	\$ 3.70	\$ 3.85	\$ 4.40	
✚ Capacity Fee (Tap Charge)				
• Residential Unit In Town of Smyrna	\$1,500.00	\$1,500.00	\$1,500.00	
• Residential Unit Out of Town of Smyrna	\$2,000.00	\$2,000.00	\$2,000.00	
✚ Video Inspection Fee (Per Linear Foot)	\$ 1.50	\$ 1.50	\$ 1.50	
✚ Jet Wash Truck Services (Per Hour)(Minimum 1 Hour)	\$ 200.00	\$ 200.00	\$ 200.00	
✚ Inspection Fee	\$ 25.00	\$ 25.00	\$ 25.00	
✚ Permit	\$ 75.00	\$ 75.00	\$ 75.00	
✚ Industrial User Surcharge				
• <300 MG/Liter of BOD5 (Per LB)	\$ 0.00	\$ 0.00	\$ 0.00	
• 300 MG/Liter - 1100 MG/Liter (Per LB)	\$ 0.78	\$ 0.78	\$ 0.78	
• 1100+ MG/Liter (Per LB)	\$ 1.71	\$ 1.71	\$ 1.71	
✚ Industrial User Permit Limit Violation				
• Violation up to 150% of limit	\$100.00-4,000.00	\$100.00-4,000.00	\$100.00-4,000.00	
• Violation from 151% - 200%	\$100.00-6,000.00	\$100.00-6,000.00	\$100.00-6,000.00	
• Violation from 201% or greater	\$100.00-10,000.00	\$100.00-10,000.00	\$100.00-10,000.00	
✚ Cross-connection re-test fee	\$ 60.00	\$ 60.00	\$ 60.00	
✚ Pretreatment Charges		Based on Pretreatment Cost		
✚ Show Cause Hearing Transcript (Per Page)	\$ 1.00	\$ 1.00	\$ 1.00	
✚ Sanitary Sewer Specs CD	\$ 35.00	\$ 35.00	\$ 35.00	
✚ Sanitary Sewer Spec Book	\$ 30.00	\$ 30.00	\$ 30.00	
✚ WWT Plant Disposal Fee				
• Per Load for 0-2,000 Gallons	\$ 150.00	\$ 150.00	\$ 150.00	
• Per Load for 2,001+ Gallons	\$ 300.00	\$ 300.00	\$ 300.00	

Special Assessment Districts

• Harts Branch SAD			
▪ Base Zone Fee	\$1,700.00	\$1,700.00	\$1,700.00
▪ Unit Sewer Tape Fee	\$ 100.00	\$ 100.00	\$ 100.00
(For Each 2,000 Linear Foot under Project 776)			
• Stewarts Creek Drainage Basin SAD			
▪ Zone A - North of I-24 (Plus Base Zone Fee)	\$2,100.00	\$2,100.00	\$2,100.00
▪ Zone B - South of I-24 (Plus Base Zone Fee)	\$2,900.00	\$2,900.00	\$2,900.00

UTILITIES - WATER

<u>Name of Fee/Purpose of Fee</u>	<u>2009-2010 Budget</u>	<u>2010-2011 Budget</u>	<u>Proposed 2011-2012 Budget</u>	<u>Notes</u>
✚ Usage Charge/Rates				
• Inside Town Limits				
▪ For First 2,000 Gallons	\$ 7.50	\$ 7.75	\$ 8.85	
▪ Per 1,000 Gallons for next 3,000 Gallons	\$ 2.30	\$ 2.40	\$ 2.75	
▪ Per 1,000 Gallons for next 5,000 Gallons	\$ 2.60	\$ 2.75	\$ 3.15	
▪ Per 1,000 Gallons over 10,000 Gallons	\$ 2.95	\$ 3.05	\$ 3.50	
• Outside Town Limits				
▪ For First 2,000 Gallons	\$ 9.20	\$ 9.50	\$ 10.85	
▪ Per 1,000 Gallons for next 3,000 Gallons	\$ 3.45	\$ 3.55	\$ 4.05	
▪ Per 1,000 Gallons for next 5,000 Gallons	\$ 3.85	\$ 3.95	\$ 4.50	
▪ Per 1,000 Gallons over 10,000 Gallons	\$ 4.35	\$ 4.50	\$ 5.15	
• Wholesale				
▪ For First 2,000 Gallons	\$ 7.50	\$ 7.75	\$ 9.30	
▪ Per 1,000 Gallons for next 3,000 Gallons	\$ 2.30	\$ 2.40	\$ 2.85	
▪ Per 1,000 Gallons for next 5,000 Gallons	\$ 2.60	\$ 2.75	\$ 3.30	
▪ Per 1,000 Gallons over 10,000 Gallons	\$ 2.95	\$ 3.05	\$ 3.65	
• Repurified				
▪ For First 2,000 Gallons	N/A	\$ 10.00	\$ 10.00	
▪ Per 1,000 Gallons (April - October)	N/A	\$ 2.00	\$ 2.00	
▪ Per 1,000 Gallons (November - March)	N/A	\$ 1.00	\$ 1.00	
• Nissan*				
▪ Per 1,000 Gallons (By Contract)	\$ 1.43	\$ 1.47	\$ 1.68	
• Nolensville*				
▪ Per 1,000 Gallons (By Contract)	\$ 2.21	\$ 2.24	\$ 2.27	
• Irrigation Meter				
▪ Minimum Charge	\$ 14.50	\$ 14.95	\$ 17.05	
▪ For First 10,000 Gallons	\$ 2.95	\$ 3.05	\$ 3.50	
▪ Per 1,000 Gallons for next 15,000 Gallons	\$ 3.45	\$ 3.55	\$ 4.05	
▪ Per 1,000 Gallons for next 25,000 Gallons	\$ 3.85	\$ 3.95	\$ 4.50	
▪ Per 1,000 Gallons over 50,000 Gallons	\$ 4.35	\$ 4.50	\$ 5.15	

✚ Capacity Fee (Tap Charge)			
• Residential Unit In Town of Smyrna	\$1,000.00	\$1,000.00	\$1,000.00
• Residential Unit Out of Town of Smyrna	\$1,500.00	\$1,500.00	\$1,500.00
• Irrigation and Repurified Meters			
▪ ¾" through 1 ½" Meter	\$ 800.00	\$ 800.00	\$ 800.00
▪ 2" Meter	\$1,000.00	\$1,000.00	\$1,000.00
▪ 3" Meter	\$2,000.00	\$2,000.00	\$2,000.00
▪ 4" Meter	\$3,500.00	\$3,500.00	\$3,500.00
▪ 6" Meter	\$5,000.00	\$5,000.00	\$5,000.00
✚ Fire Line Fee (per diameter inch)	\$ 500.00	\$ 500.00	\$ 500.00
✚ Service Fee			
• New Service	\$ 100.00	\$ 100.00	\$ 100.00
• Change in Service	\$ 25.00	\$ 25.00	\$ 25.00
✚ Disconnect/Cut-off Fee	\$ 25.00	\$ 25.00	\$ 25.00
✚ Late Fee	10% of Bill	10% of Bill	10% of Bill
✚ Domestic Water Meter Fee 1" - 6" Meter Size	Actual Cost	Actual Cost	Actual Cost
✚ After Hours Fee	\$ 25.00	\$ 25.00	\$ 25.00
✚ Meter Relocation Fee	Actual Cost	Actual Cost	Actual Cost
✚ Damaged Meter Fee	Actual Cost	Actual Cost	Actual Cost
✚ Tampering Fee (Plus Cost)	\$ 50.00	\$ 50.00	\$ 50.00
✚ Sprinkler Fee (Per Sprinkler)	\$ 0.05	\$ 0.05	\$ 0.05
✚ Hydrant Meter Deposit (Depending on Meter Size)	\$ 300.00-\$1,200.00	\$ 300.00-\$1,200.00	\$ 300.00-\$1,200.00
✚ Permit and Inspection Report	\$ 3.00	\$ 3.00	\$ 3.00
✚ Meter Test			
• 5/8" - 1" Meter	\$ 75.00	\$ 75.00	\$ 75.00
• 1 ½" - 2" Meter	\$ 150.00	\$ 150.00	\$ 150.00
• 3" Meter	\$ 250.00	\$ 250.00	\$ 250.00
• 4" Meter	\$ 400.00	\$ 400.00	\$ 400.00

*Fees set by Contract may be altered and amended throughout the budget year without amendment to the fee schedule in accordance with Contract terms only.

**Fees set by statute or separate ordinance may be altered and amended throughout the budget year without amendment to the fee schedule in accordance with applicable federal and state law and/or ordinance.

***General Sessions: General Sessions handles criminal matters classified as misdemeanors. Fees reflected in the fee schedule represent that portion of fees and costs kept by the Town of Smyrna. The final assessed cost will be higher due to required state and county fees. Fees set by state statute or separate ordinance may be altered and amended throughout the budget year without amendment to the fee schedule in accordance with applicable federal and state law and/or ordinance.

***Municipal Court: Municipal Court handles violations of the Smyrna Municipal Code and traffic violations. Fees reflected in the fee schedule represent that portion of fees and costs kept by the Town of Smyrna. The final assessed cost will be higher due to required state and county fees. Fees set by state statute or separate ordinance may be altered and amended throughout the budget year without amendment to the fee schedule in accordance with applicable federal and state law and/or ordinance.